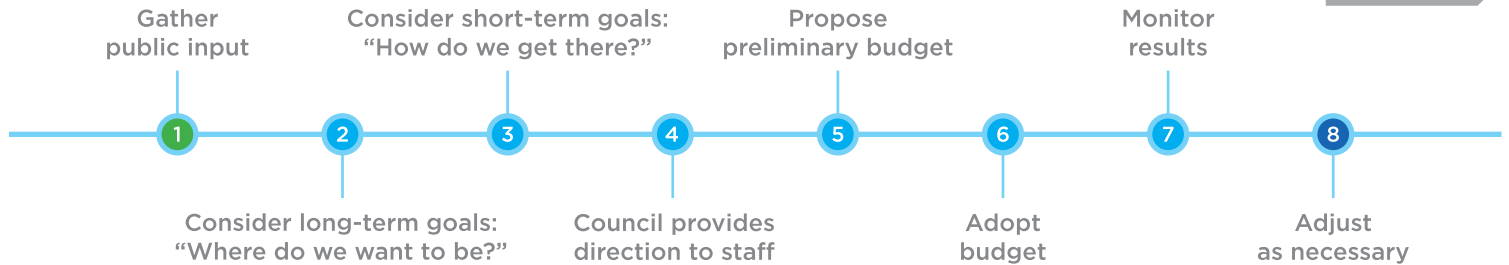


THE BUDGET PROCESS

View the full budget on your phone by scanning this QR code with a QR code scanner app.



TOTAL BUDGET

\$ **58.5** MILLION



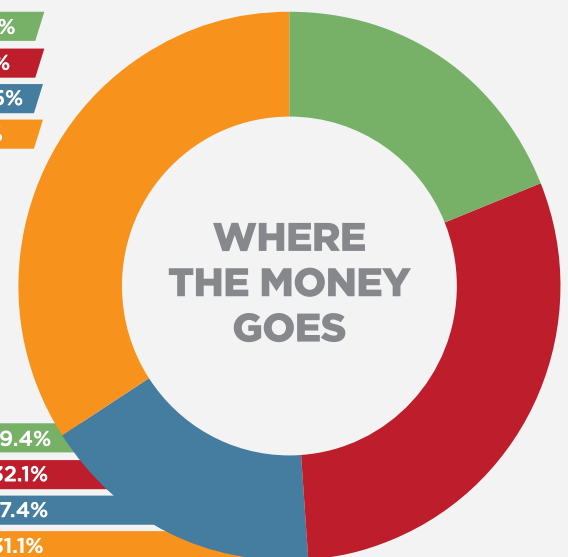
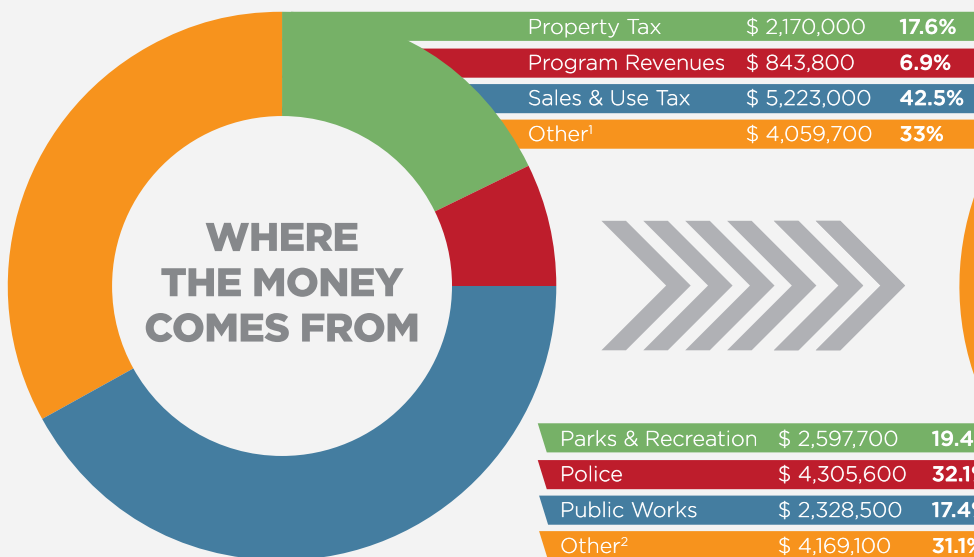
FISCAL STEWARDSHIP

- No increase in the mill levy
- No water, wastewater or electric rate increase
- \$4.2 million of grants and funding from federal, state and county government

GENERAL FUND



THE CITY'S MAIN OPERATING FUND OF APPROXIMATELY \$13 MILLION

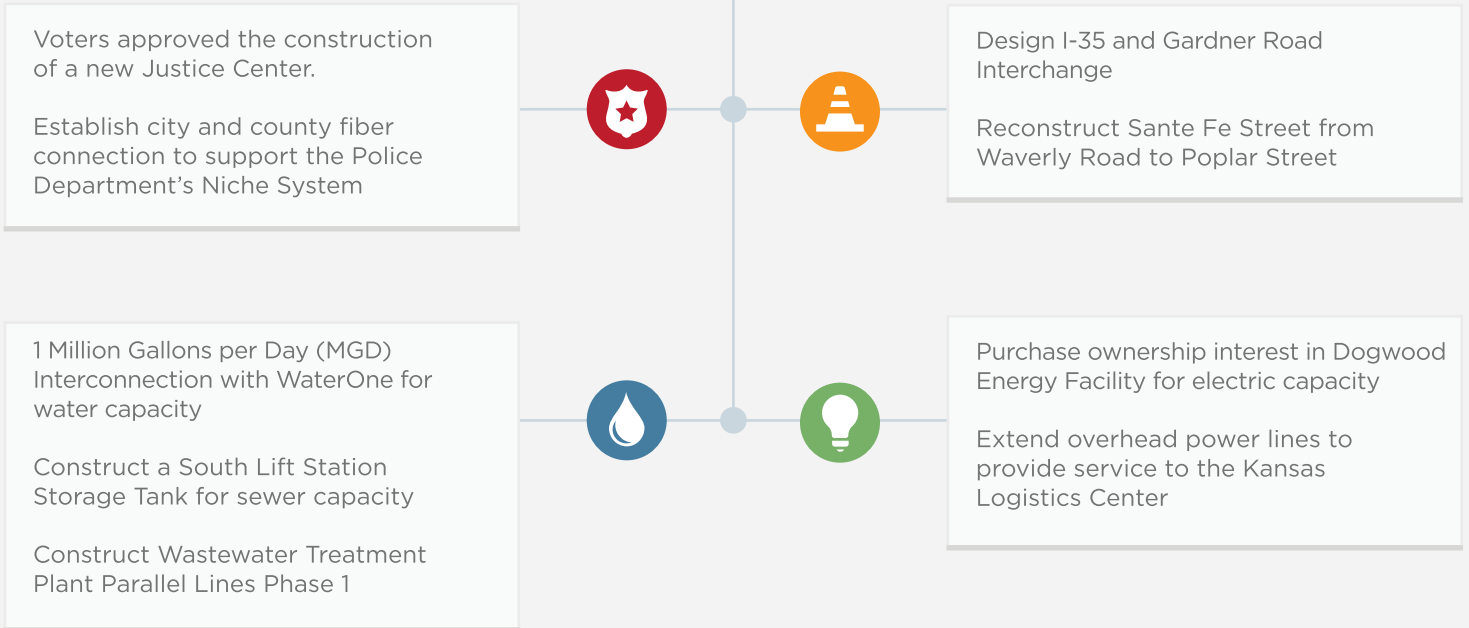


¹ Motor Vehicle Tax, Franchise Fees, Court Fines, Transfers, Misc.

² Administration, Finance, Business and Economic Development, Transfers, Misc.

2018 CAPITAL IMPROVEMENT PROJECTS

\$42.36 MILLION INVESTMENT IN INFRASTRUCTURE AND ASSETS



2018 BUDGET SUPPORTS:



142 MILES
OF POWER LINES



341.95 ACRES
OF PARK LAND



135 MILES
OF WATER MAINS



192 MILES
OF STREETS



71,627
ANNUAL AQUATIC
CENTER VISITORS



726 MIL. GALLONS
OF WATER
PRODUCED
ANNUALLY



109 MILES
OF SANITARY
SEWER



CityofGardnerKSGovernment



GardnerKansas



CityofGardnerKSGovernment

www.gardnerkansas.gov

(913) 856-7535
120 E. Main St. Gardner, KS 66030