

2016-17 BUDGET AT A GLANCE



The Budget Process

- 1 Gather public input
- 2 Consider long-term goals: "Where do we want to be?"
- 3 Consider short-term goals: "How do we get there?"
- 4 Provide direction to staff
- 5 Propose preliminary budget
- 6 Adopt budget
- 7 Monitor results
- 8 Adjust as necessary



View the full budget on your phone by scanning this QR code with a QR code scanner app.

Total budget amount:

**\$46.5
MILLION**

FISCAL STEWARDSHIP:

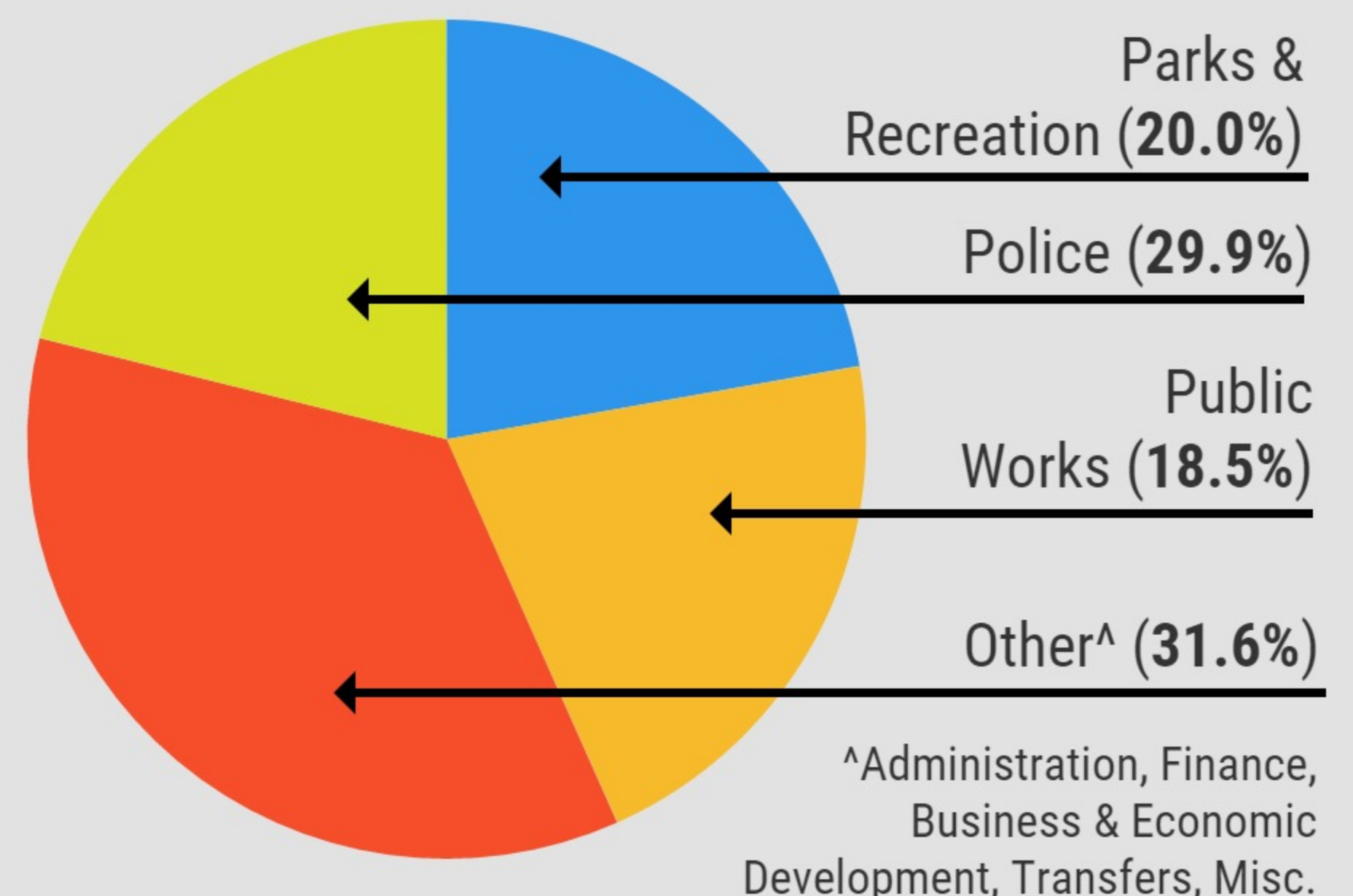
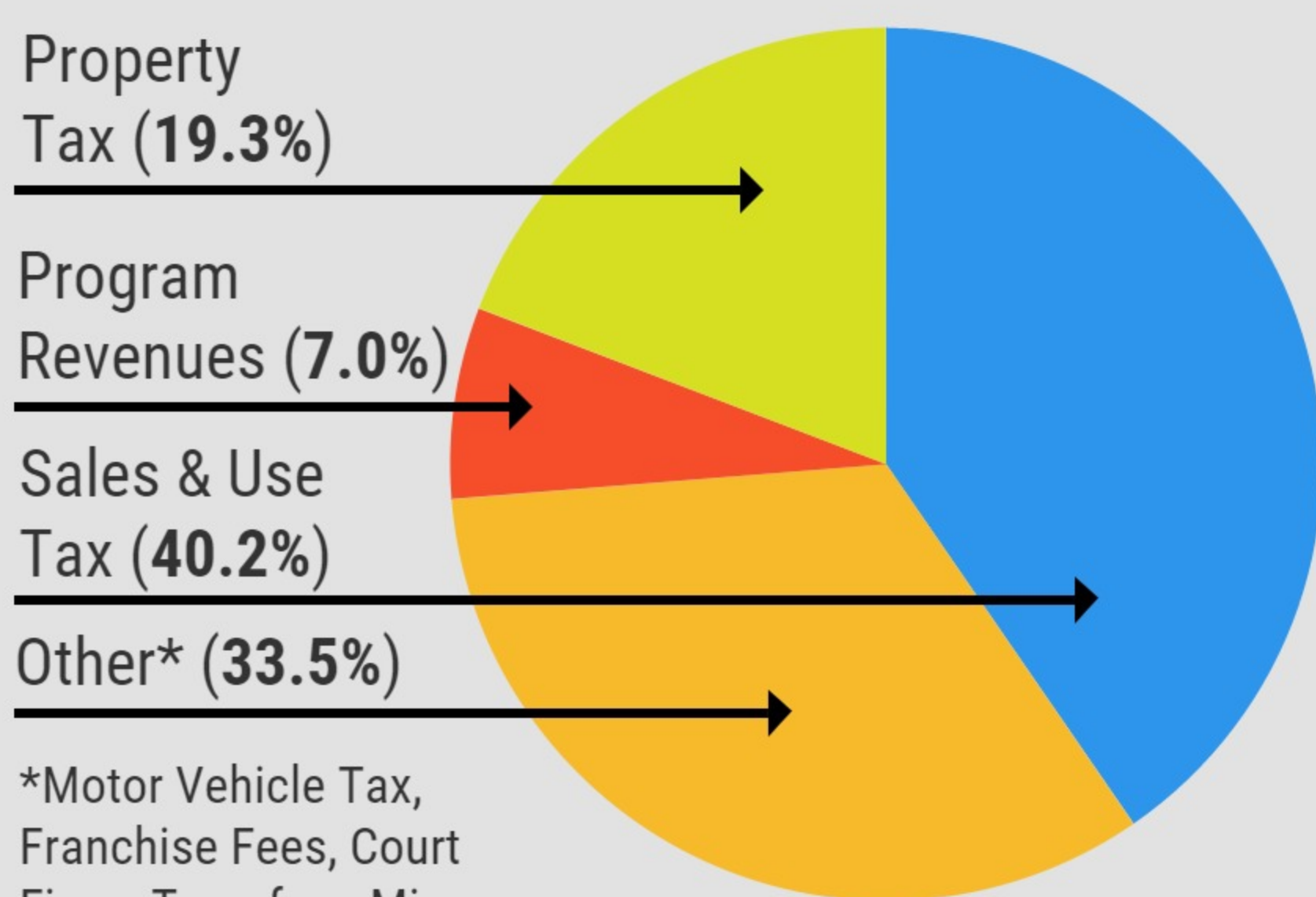
- Reductions in mill rate
- No water, wastewater or electric rate increase
- \$2.5 million of grants and funding from federal, state and county government.

Where Does the Money Come From?

General Fund

The city's main operating fund of approximately \$12 million

Where Does the Money Go?



2017 Capital Improvement Projects

➤ \$4.8 million investment in **infrastructure** and **assets**



- Rehabilitate Center St. from I-35 to Grand St.
- Design the realignment at 191st and Gardner Road
- Design the reconstruction of 175th and Waverly Road intersection



- Replace White Drive Gravity Main and expand capacity
- Replace several pumps at the Hillsdale Water Treatment Plant and Kill Creek Lift Station
- Eliminate water intrusion at the Kill Creek Lift Station



- Complete the next phase of the Trail Reconstruction Project
- Complete Phase 1 of the West Fork Kill Creek Trail Project
- Develop a neighborhood park at Quail Meadows



- Install one mile of overhead power line from W. 183rd St. to W. 191st. St. in completion of Fairfield-Sheen's Crossing Back Feed Project to improve electric system redundancy

*Statistics from 2015

Overall, the budget supports...



115.2 miles of power lines

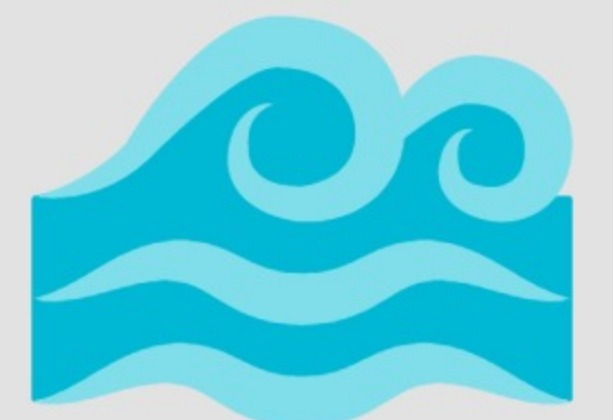


341.95 acres of parkland



134 miles of water mains

673 million gallons of water produced annually



65,000 annual Aquatic Center visitors



191 miles of streets



109 miles of sanitary sewers



Connect with us!



CityofGardnerKSGovernment



CityofGardnerKSGovernment



GardnerKansas



gardnerkansas.gov



**120 E. Main St.
Gardner, KS 66030
913.856.7535**