

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2025

The governing body of  
**City of Gardner**

will meet on Tuesday, September 3, 2024 at 7:00 PM at City Hall, 120 E. Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at [www.gardnerkansas.gov](http://www.gardnerkansas.gov) and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	18,571,168	12.941	19,857,200	12.678	27,429,007	4,327,633	12.678
Debt Service	5,884,017	5.758	6,088,100	5.641	8,235,023	1,925,638	5.641
Library							
Special Highway	1,644,727		10,564,700		35,554,802		
Special Parks	14,400		160,000		177,683		
Special Alcohol and Drug	30,264		30,000		332,002		
Electric	19,405,845		20,622,400		58,761,048		
Water	7,910,552		13,176,000		16,355,320		
Sewer	6,917,135		61,624,574		18,111,620		
Street Improvement					2,961,321		
Park Improvement	245,000		495,000		197,229		
Plaza South CID	3,314		2,500		186,086		
Economic Development	249,939		195,000		877,282		
Electric Capital Replacement					3,690,506		
Airport	568,023		1,015,200		1,376,292		
Main Street Marketplace CID	410,704		509,100		548,828		
Main Street Marketplace TIF	178,901		492,500		517,989		
Waverly Plaza CID							
Land Bank	148				505,202		
Infra Special Sales Tax	1,426,850		1,754,500		3,613,492		
Municipalities Fight Addiction					83,736		
Risk Services Internal Service	1,044,956		1,696,400		1,925,200		
Information Tech Internal Serv	1,000,407		1,259,500		1,189,300		
Building Maintenance Internal	492,895		700,900		836,800		
Utility Billing Internal Service	1,019,275		1,208,500		1,293,700		
Fleet Services	299,180		320,400		307,300		
Non-Budgeted Funds-A	1,861,782						
Non-Budgeted Funds-B	21,423						
<b>Totals</b>	<b>69,200,905</b>	<b>18.699</b>	<b>141,772,474</b>	<b>18.319</b>	<b>185,066,768</b>	<b>6,253,271</b>	<b>18.319</b>
<i>Revenue Neutral Rate**</i>							<i>16.825</i>
Less: Transfers	3,757,985		3,588,100		3,737,100		
Net Expenditure	65,442,916		138,184,374		181,329,668		
Total Tax Levied	5,241,713		5,784,598		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	280,332,852		316,180,687		341,347,892		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	70,505,000		72,865,000		67,090,000		
Revenue Bonds	0		0		0		
Other	7,905,171		7,264,493		6,608,428		
Lease Purchase Principal	1,371,441		1,146,535		914,666		
Total	79,781,612		81,276,028		74,613,094		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Matt Wolff

City Official Title: Finance Director