

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2023

The governing body of  
**City of Gardner**

will meet on Tuesday, September 6, 2022 at 7:00 PM at City Hall, 120 E. Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at [www.gardnerkansas.gov](http://www.gardnerkansas.gov) and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	14,223,049	14.622	16,795,200	14.048	24,021,225	3,627,661	13.048
Debt Service	11,168,959	6.043	9,422,658	5.806	7,849,576	1,614,052	5.806
Library							
Special Highway	7,046,642		3,916,500		6,396,353		
Special Parks	24,365				178,454		
Special Alcohol and Drug	19,200		19,200		214,248		
Electric	26,635,482		16,710,600		34,419,963		
Water	8,758,359		9,209,300		13,579,391		
Sewer	8,762,193		6,208,100		17,690,733		
Street Improvement			700,000		1,611,235		
Park Improvement	46,100		231,000		792,244		
Plaza South CID			58,000		62,000		
Economic Development	180,000		220,000		457,815		
Electric Capital Replacement Reserve					3,168,391		
Airport	1,211,254		345,300		1,383,953		
Main Street Marketplace CID	406,160		494,200		526,964		
Main Street Marketplace TIF	107,264		427,800		492,626		
Waverly Plaza CID					120,000		
Land Bank					5,052		
Infra Special Sales Tax	1,465,725		1,827,300		2,563,147		
Risk Services Internal Service	970,624		1,170,100		1,146,500		
Information Tech Internal Service	841,792		953,800		1,038,300		
Building Maintenance Internal Service	415,181		437,600		536,400		
Utility Billing Internal Service	1,141,183		1,153,400		1,033,100		
Fleet Services					299,800		
Non-Budgeted Funds-A	1,222,289						
<b>Totals</b>	<b>84,645,821</b>	<b>20.665</b>	<b>70,300,058</b>	<b>19.854</b>	<b>119,587,470</b>	<b>5,241,713</b>	<b>18.854</b>
						<i>Revenue Neutral Rate**</i>	<i>17.445</i>
Less: Transfers	6,174,869		6,696,158		5,775,700		
Net Expenditure	78,470,952		63,603,900		113,811,770		
Total Tax Levied	4,764,497		4,895,137		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	230,554,082		246,353,587		278,018,718		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	49,180,000		76,605,000		70,505,000		
Revenue Bonds	900,000		470,000		0		
Other	9,141,812		8,530,826		7,905,171		
Lease Purchase Principal	1,800,000		1,588,407		1,371,441		
<b>Total</b>	<b>61,021,812</b>		<b>87,194,233</b>		<b>79,781,612</b>		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Matt Wolff  
City Official Title: Finance Director