

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Gardner

will meet on 9/7/2021 at 7:00 PM at City Hall, 120 E. Main Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral

Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	13,069,427	14.109	14,827,200	14.622	20,813,357	3,463,564	14.268
Debt Service	3,582,476	6.601	7,798,100	6.043	10,750,611	1,431,573	5.897
Special Highway	1,744,747		10,736,300		5,070,186		
Special Parks	31,265		11,990		118,608		
Special Alcohol and Drug	19,200		19,200		161,186		
Electric	18,011,811		24,815,200		31,534,237		
Water	7,739,491		9,407,600		11,385,153		
Sewer	6,833,087		11,125,500		8,182,991		
Street Improvement					1,910,755		
Park Improvement	97,100		46,100		550,331		
Plaza South CID					60,000		
Economic Development	132,800		220,000		381,983		
Electric Capital Replacement Rese					3,170,407		
Airport	59,179		1,186,500		757,765		
Main Street Marketplace CID	55,954		576,200		494,284		
Main Street Marketplace TIF	506		194,300		427,821		
Waverly Plaza CID							
Land Bank			2,500		2,547		
Infra Special Sales Tax	1,118,110		2,115,400		2,341,225		
Risk Services Internal Service	957,986		1,102,800		1,170,100		
Information Tech Internal Service	836,316		849,200		918,100		
Building Maintenance Internal Ser	377,813		422,500		437,600		
Utility Billing Internal Service	1,180,326		1,203,700		1,153,400		
Non-Budgeted Funds	5,188,410						
Totals	61,036,004	20.710	86,660,290	20.665	101,792,647	4,895,137	20.165
					<i>Revenue Neutral Rate**</i>		19.278
Less: Transfers	2,168,680		3,269,200		2,743,700		
Net Expenditure	58,867,324		83,391,090		99,048,947		
Total Tax Levied	4,151,734		4,764,497		xxxxxxx		
Assessed Valuation	200,475,760		230,554,082		242,758,211		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	44,030,000	49,180,000	76,605,000
Revenue Bonds	1,295,000	900,000	470,000
Other	9,738,473	9,141,812	8,530,826
Lease Purchase Principal	1,765,000	1,800,000	1,588,407
Total	56,828,473	61,021,812	87,194,233

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Matt Wolff

City Official Title: Finance Director